
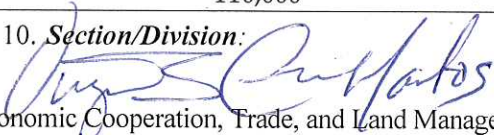
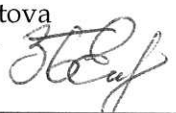


UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE

TECHNICAL COOPERATION PROJECT FORM

PART I. Planning

(to be filled in before submission to EXCOM)

1. Project title and project number: Innovation Performance Review of Tajikistan					
2. Expected timing/ duration: 1 November 2014- 31 December 2015					
<p>3. Objective and brief summary of the project: The objective of this project is to strengthen the capacity of Tajikistan's policymakers to assess the country's innovation performance, and design effective innovation policies. In order to achieve this overall objective, the project will carry out a comprehensive assessment of the factors driving innovation performance in the country, including the impact of existing policies, and will propose a number of policy recommendations. An international team of experts, in close cooperation with national authorities and with the involvement of a broad range of innovation stakeholders in Tajikistan, will visit the country and prepare six draft chapters to be included in the Review. The draft Innovation Performance Review of Tajikistan will be peer-reviewed and the draft recommendations will be discussed with the authorities before a final version is prepared.</p> <p>The following activities are envisaged within this project:</p> <ol style="list-style-type: none"> 1. Preparatory mission to Tajikistan to discuss the outline and contents of the Review, collect materials and organize the visit of the international team of experts 2. Fact-finding mission to Tajikistan with the international team of experts 3. Preparation of a draft Innovation Performance Review 4. Organization of a meeting to discuss and agree on the recommendations of the Innovation Performance Review. 					
<p>4. Expected results of the project:</p> <ol style="list-style-type: none"> 1.Improved understanding of the innovation performance of Tajikistan 2.Agreed measures for improving innovation policies of Tajikistan 					
<p>5. Target group and beneficiaries of the project:</p> <p>The target group of the project will be government officials, dealing with the design and implementation of policies with an impact on innovation performance. Other practitioners, including experts from the business and academic communities, will also participate in the activities of the project. Tajikistan will be the beneficiary of the project.</p>					
<p>6. Justification of project and its relationship to the programme of work:</p> <p>The project responds to a request made by the government of Tajikistan at the eighth session of the Committee on Economic Cooperation and Integration (ECE/CECI/2014/2, paragraph 36). It contributes to achieving the expected accomplishment "Strengthened national capacity in countries with economies in transition to promote good practices and implement the aforementioned ECE policy recommendations" of the subprogramme 4, Economic Cooperation and Integration, of the UNECE Strategic Framework for 2014-2015 (A/67/6 – Prog 17). This project continues the series of Innovation Performance Reviews carried out by the subprogramme in countries with economies in transition.</p>					
7. Estimated UN regular budget resources (work months of RB staff/level of Staff): 1 month of RB staff (P4) time					
8. Estimated extra budgetary resources:					
<table border="0" style="width:100%;"> <thead> <tr> <th align="center"><i>Donors</i></th> <th align="center"><i>Amount (US\$)</i></th> </tr> </thead> <tbody> <tr> <td align="center">Russian Federation</td> <td align="center">110,000</td> </tr> </tbody> </table>		<i>Donors</i>	<i>Amount (US\$)</i>	Russian Federation	110,000
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Russian Federation	110,000				
<p>9. Project Manager:</p> <p align="center">  José Palacín <i>Name</i> </p> <p align="center"> 9.09.2014 <i>Date</i> </p>	<p>10. Section/Division:</p> <p align="center">  Economic Cooperation, Trade, and Land Management </p>				
<p>11. Cleared by Programme Management Unit:</p> <p align="center"> Zamira Eshmambetova Chief of PMU  </p> <p align="center"> Date 12.09. </p>	<p>12. Approved by EXCOM¹:</p> <p align="center"> _____ Date </p>				

¹ See paragraph 31 (a) of Commission decision A(65).

Annex

Results-based budget for the extrabudgetary project

Innovation Performance Review of Tajikistan

Part I. Planning (to be filled in before submission to EXCOM)		Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time) ^{1,2}	
Expected accomplishments	Planned activities	Estimated costs (US\$)	Implemented activities ³ Actual expenditures ⁴ (US\$)
E.A.1 - 1. Improved understanding of the innovation performance of Tajikistan	A1.1 Preparatory mission to Tajikistan to discuss the outline and contents of the Review, collect materials and organize the visit of the international team of experts	7,500	
	A1.2 Fact-finding mission to Tajikistan with the international team of experts	36,000	
	A1.3 Preparation of a draft Innovation Performance Review	37,000	
E.A.2 - 2. Agreed measures for improving innovation policies of Tajikistan	A2.1 Organization of a meeting to discuss and agree on the recommendations of the Innovation Performance Review	29,500	
Total (including 13% of Programme Support Costs)		110,000	Total:

¹ The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.

² Questions from member States on project implementation will be forwarded to the secretariat.

³ Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) For an advisory service (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;

(b) For a workshop/conference/training organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;

(c) For a consultancy: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.

⁴ Relevant financial information – certified by the Executive Office - should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.