

Results-based budget for the extrabudgetary project

Innovation Performance Review of Tajikistan

Part I. Planning (to be filled in before submission to EXCOM)			Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time) ^{1,2}	
Expected accomplishments	Planned activities	Estimated costs (US\$)	Implemented activities ³	Actual expenditures ⁴ (US\$)
E.A.1 - The Innovation Performance Review of Tajikistan is prepared	A1.1 Preparatory mission to Tajikistan to discuss the outline and contents of the Review, collect materials and organize the visit of the international team of experts	7,500		
	A1.2 Fact-finding mission to Tajikistan with the international team of experts	36,000		
	A1.3 Preparation of a draft Innovation Performance Review	37,000		
E.A.2 - The recommendations of the Innovation Performance Review of Tajikistan are agreed with national authorities	A2.1 Organization of a meeting to discuss and agree on the recommendations of the Innovation Performance Review	29,500		
Total (including 13% of Programme Support Costs)		110,000	Total:	

¹ The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.

² Questions from member States on project implementation will be forwarded to the secretariat.

³ Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) *For an advisory service* (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;

(b) *For a workshop/conference/training* organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;

(c) *For a consultancy*: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.

⁴ Relevant financial information – certified by the Executive Office - should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.