

NATIONS UNIES

ОБЪЕДИНЕННЫЕ НАЦИИ

UNITED NATIONS

COMMISSION ÉCONOMIQUE POUR L'EUROPE

ЭКОНОМИЧЕСКАЯ КОМИССИЯ для Европы

ECONOMIC COMMISSION FOR EUROPE

Contribution received from the **United Nations Population Fund for**

Strengthening capacity for producing and disseminating statistics on population, gender and ageing in the UNECE region

Funds Utilization Report

(Rounded to nearest US\$)

for the period 31 December 2016 (PROVISIONAL)

| | | <u>US\$</u> | <u>US\$</u> |
|------|--|--------------------------------|--------------------|
| I. | CONTRIBUTION: Received on 5 May 2016 Total available funds | | 112,350 112,350 |
| II. | A. Direct expenditures 1. Operating & other costs 2. Travel Sub-total direct expenditures | 120 <u>84,848</u> 84,968 | |
| | B. Programme Support Costs: 7% of 84,968 (A) | 6,078 | <u>91,046</u> |
| III. | C. Total expenditures (A + B) BALANCE: (I - II) | | <u>21,304</u> |

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