



## Annual Work Plan Cover Page

Country:	Eastern Europe and Central Asia Regional Programme Action Plan
Implementing partner(s):	UN Economic Commission for Europe (UNECE) PU0054
<b>SP Outcome 4:</b>	Strengthened national policies and international development agendas through integration of evidence-based analysis on population dynamics and their links to sustainable development, sexual and reproductive health and reproductive rights, HIV and gender equality
<b>Output 4.1 (contributing to SP Output 12):</b>	UNFPA COs and national partners are provided with knowledge and tools to collect and disseminate census data and population statistics
<b>Output 4.2 (contributing to SP Output 13):</b>	UNFPA COs and national partners are equipped with knowledge and tools to produce evidence for policymakers and national partners through cutting-edge analysis on population dynamics, with the focus on disadvantaged and vulnerable populations
<b>RP Organizational Effectiveness and Efficiency Output 3</b>	Strengthened partnership with strategic institutions, civil society and academia to advance implementation of ICPD agenda across the EECA region.
<b>RP Organizational Effectiveness and Efficiency Output</b>	Effective mechanisms in place for continuous transfer of knowledge, skills and good practices between national institutions, Southern partners and UNFPA COs, all contributing to stronger national capacity to implement the ICPD agenda
<b>AWP Start/End Dates</b>	01 January 2014-31 December 2015
<b>Programme Period:</b>	2014 - 2017
<b>Atlas Project ID(s):</b>	RECA7PD1 and RECA7PD2 and RECA7CDI

### Brief Summary of Activities

This AWP is developed in consultation with Country Offices and implementing partner in order to address the identified priorities.

#### **RECA7PD1:**

On gender disaggregated statistics UNECE in collaboration with Hacettepe University and selected UNFPA COs will contribute to reducing data gaps in gender indicators, with special focus on the standard gender indicators recommended by the Conference of European Statisticians by promoting and building capacity around gender-responsive data collection, analysis and use. The RP will support and contribute to two workshops on gender statistics, being organized by UNECE in March 2014. Results of these workshops will provide the basis for further collaboration between UNECE and Hacettepe University in designing a training curriculum on gender-responsive data collection, analysis and use.

On census activities support will be provided to editing and translating of the Conference of European Statisticians Recommendations for the 2020 Round of Population and Housing Censuses. In year 2015 RP funds will be provided for (sub)regional workshop aimed at evaluating, documenting and sharing experiences gained from the 2010 round and preparatory work for the 2020 round of population and housing censuses.

#### **RECA7PD2:**

The RP will work together with UNECE in the area of analysis of intra-national inequalities, capturing vulnerable groups and regional disparities with regards to poverty. To this extent the RP will support a workshop to be organized by UNECE in 2015 which will build capacity in national statistical offices and other relevant government agencies in measuring poverty and its determinants among women, youth and vulnerable groups. Said workshop follows recommendations from the UNECE seminar "The way forward in poverty measurement", which was held in December 2013 in Geneva.

#### **RECA7CDI:**

UNECE will develop a sustainability plan which outlines ways in which UNFPA supported activities will become sustainable by 2015.

**Estimated total AWP budget (all years):\$**

- Regular \$ 171,774
- Other:

**Allocated Resources by Year**

Year 1 (2014): \$ 20,844  
Year 2 (2015)\*: \$ 150,930 (TO BE CONFIRMED)

Agreed Support Cost rate\*\* (8%): \$ annually

\*For regular resources, amounts for subsequent years are subject to the availability of funds. \*\* Applies to implementing partners that are not government

Agreed by UNECE:



Leslie Cleland, Executive Officer



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Date: 2 September 2014

Agreed by UNFPA:

\_\_\_\_\_  
Heimo Laakkonen, Director EECA/RO

Date: \_\_\_\_\_

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Annual Work Plan with UNECE for 2014-2015														
Contribution to Regional Programme Action Plan Outcomes:														
OUTCOME 4 Strengthened national policies and international development agendas through integration of evidence-based analysis on population dynamics and their links to sustainable development, sexual and reproductive health and														
Outcome Indicator: Proportion of outcome documents of high-level regional intergovernmental meetings that address sexual and reproductive health, reproductive rights, gender equality, the needs of adolescents and youth, and														
Baseline: Not applicable Target (2015): 70%														
Outcome Indicator: Number of countries that had at least one census of good quality that was processed, analysed and disseminated following internationally agreed recommendations (during the last 10 years)														
Baseline (2012):10, Target (2015): 14														
RECA7PD1: UNFPA COs and national partners are provided with knowledge and tools to collect and disseminate census data and population statistics														
Indicator: Number of UNFPA programme countries in EECA with reduced data gaps against a core set of gender indicators. Baseline: 0 Target 2014: 4 Target 2015: 8														
Indicator: Number of countries with documented experiences on good practices and lessons learned on 2010-round census. Baseline: 0 Target 2014: 0 Target 2015: 12														
Detailed description of activities, including M&E activities associated with this workplan.	Contractee/ UNFPA	Budget by Year								Source of Funds				
		Q1	Q2	Q3	Q4	Year 1	Year 2	Year 3	Year 4		Year 5			
ACT02DGAPS: Reducing data gaps in gender indicators used by UNFPA Country Offices by promoting and building capacity around gender-responsive data collection, analysis and use	UNECE	x (under UNFPA implementation as ACT09DGDAPS)	x	x	x					10000	30000			FPA80
ACT03CENWS: Supporting (sub)regional workshop aimed at evaluating, documenting and sharing experiences gained from the 2010 round of population and housing censuses.	UNECE									nil	69750			FPA80
ACT04CENEU: Editing and translation of the Conference of European Statisticians Recommendations for the 2020 Round of Population and Housing Censuses	UNECE		x		x					9300	nil			FPA80
SC-PU0054. Support costs to UNECE	UNFPA		x	x	x					1544	7980			FPA80
Total										20844	107730			FPA80
RECA7PD2: UNFPA COs and national partners are equipped with knowledge and tools to produce evidence through cutting-edge analysis on population dynamics, with a focus on disadvantaged and vulnerable populations														
Indicator: Number of studies conducted on intraregional inequalities. Baseline: 0 Target 2014: 1 Target 2015: 2														
Indicator: Percentage of workshop participants who apply the course materials in their job. Baseline: 0% target 2014: 75%														
Detailed description of activities, including M&E activities associated with this workplan.	Contractee/ UNFPA	Budget by Year								Source of Funds				
		Q1	Q2	Q3	Q4	Year 1	Year 2	Year 3	Year 4		Year 5			
ACT03VULWS: Workshop on capturing vulnerable groups and regional disparities	UNECE									nil	40000			FPA80
SC_PU0054. Support costs to UNECE	UNFPA									nil	3200			FPA80
Total										0	43200			FPA80

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