



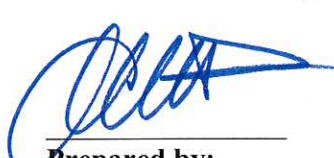
NATIONS UNIES
COMMISSION ÉCONOMIQUE
POUR L'EUROPE

ОБЪЕДИНЕННЫЕ НАЦИИ
ЭКОНОМИЧЕСКАЯ КОМИССИЯ
ДЛЯ ЕВРОПЫ

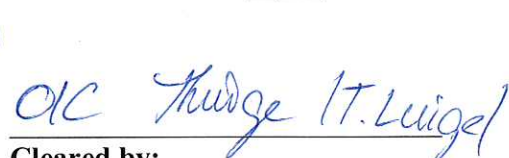
UNITED NATIONS
ECONOMIC COMMISSION
FOR EUROPE

**Contribution received from the
United Nations Population Fund for
Strengthening national capacities in statistics on population, gender, vulnerable groups and
poverty in Eastern Europe and Central Asia
Project E224
(Rounded to nearest US\$)
As of 31 May 2016 (Provisional)**

	<u>US\$</u>	<u>US\$</u>
I. CONTRIBUTIONS:		
Received on 7 October 2014		20,844
Received on 13 April 2015		<u>140,130</u>
Total Contributions		160,974
Interest income		<u>19</u>
Total available funds		160,993
II. LESS EXPENDITURES:		
A. Direct expenditures	2014 2015 2016 Total	
1. Consultants	9,300 9,806 0 19,106	
2. Travel of staff	1,612 11,205 134 12,951	
3. Travel of experts	1,719 9,018 0 10,737	
4. Group training	6,517 68,804 518 75,839	
5. Interpretation/translation	0 5,168 0 5,168	
Sub-total direct expenditures	19,148 104,001 652 123,801	
B. Prog. Supp. Costs: 8% of \$122,086 (A)	1,532 8,320 52 9,904	
C. Total expenditures (A + B)		<u>133,705</u>
III. BALANCE: (I - II)		<u>27,288</u>


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