

**ECONOMIC COMMISSION FOR EUROPE**

**EXECUTIVE COMMITTEE**

Seventieth Meeting  
Geneva, 27 June 2014

Item 2(b)

Informal document No. **2014/23**

**Extrabudgetary Project**

**Strengthening national capacities in statistics on population, gender,  
vulnerable groups and poverty in Eastern Europe and Central Asia**



## Annex

### Results-based budget for the extrabudgetary project “Strengthening national capacities in statistics on population, gender, vulnerable groups and poverty in Eastern Europe and Central Asia”

Part I. Planning <i>(to be filled in before submission to EXCOM)</i>			Part II. Implementation <i>(to be used for reporting on progress in the implementation of the project in real time)<sup>1,2</sup></i>	
Expected accomplishments	Planned activities	Estimated costs (US\$)	Implemented activities <sup>3</sup>	Actual expenditures <sup>4</sup> (US\$)
1. Improved capacity of Eastern European and Central Asian countries to conduct population censuses and produce statistics on gender issues, vulnerable groups and poverty.	A.1.1 Regional capacity-building workshop on population censuses	75,330		
	A.1.2 Regional capacity-building workshop on gender statistics	21,600		
	A.1.3 Regional capacity-building workshop on capturing vulnerable groups and regional disparities in the measurement of poverty	43,200		
	A.1.4 Editing and translation to Russian of the Conference of European Statisticians recommendations for the 2020 round of population and housing censuses.	10,044		
2. Improved national-level coordination of the production of gender statistics.	A.2.1 Two national stakeholder consultations on developing gender statistics in Armenia and the Republic of Moldova.	21,600		
<b>Total:</b>		<b>171,774</b>	<b>Total:</b>	

<sup>1</sup> The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation;

<sup>2</sup> Questions from member States on project implementation will be forwarded to the secretariat;

<sup>3</sup> Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) *For an advisory service* (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;

(b) *For a workshop/conference/training* organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;

(c) *For a consultancy*: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.

<sup>4</sup> Relevant financial information – certified by the Executive Office - should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.