



NATIONS UNIES
COMMISSION ÉCONOMIQUE
POUR L'EUROPE

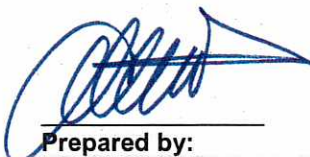
ОБЪЕДИНЕННЫЕ НАЦИИ
ЭКОНОМИЧЕСКАЯ КОМИССИЯ
ДЛЯ ЕВРОПЫ

UNITED NATIONS
ECONOMIC COMMISSION
FOR EUROPE

**Russian Contribution to the
Preparation for the 2020 round of population censuses and the production of better
migration data in CIS countries
(Project ID No: E203)
M1-32ECE-000055**

**Funds Utilization Report
As of 31 December 2015 (Provisional)
(Rounded to nearest US\$)**

	<u>US\$</u>	<u>US\$</u>
I. <u>CONTRIBUTIONS:</u>		
Funds received in 2013		<u>282,500</u>
Total:		282,500
II. <u>EXPENDITURES:</u>		
A. <u>Direct expenditures</u>		
1. Travel	166,955	
2. Grants Out	41,995	
3. Staff and personnel costs	24,171	
4. Operating and Other Direct Costs	<u>63</u>	
SUB-TOTAL: A	233,184	
B. Programme Support Costs	<u>30,314</u>	
C. Total expenditures (A + B)		<u>263,498</u>
III. <u>UNSPENT BALANCE: (I – II)</u>		19,002
IV. <u>INTEREST INCOME</u>		<u>2,457</u>
V. <u>BALANCE: (III + IV) (PROVISIONAL)</u>		<u>21,459</u>


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Date: 21 May 2016


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Date: 3/6/2016


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Note: The information presented above is provisional and subject to change.