

NATIONS UNIES

ОБЪЕДИНЕННЫЕ НАЦИИ

UNITED NATIONS

COMMISSION ÉCONOMIQUE POUR L'EUROPE

ЭКОНОМИЧЕСКАЯ КОМИССИЯ для Европы

ECONOMIC COMMISSION FOR EUROPE

Russian Contribution to the Preparation for the 2020 round of population censuses and the production of better migration data in CIS countries (Project ID No: E203)

Funds Utilization Report As of 31 December 2014

(Rounded to nearest US\$)

		<u>US\$</u>	US\$
I.	CONTRIBUTIONS:		
	Funds received in 2013		282,500
	Total:		282,500
II.	EXPENDITURES:		
	A. Direct expenditures 1. Consultant 2. Travel of staff 3. Travel of expert 4. Grants 5. Travel of meeting participants SUB-TOTAL: A B. Programme Support Costs C. Total expenditures (A + B)	1,600 10,039 5,134 41,995 116,944 175,712 22,843	<u>198,555</u>
111.	UNSPENT BALANCE: (I – II)		83,945
IV.	INTEREST INCOME		2,457
V.	BALANCE: (III + IV)		<u>86,402</u>

Prepared by: Glen L. Carandang **Executive Office**

Date: 23 Mar 2015

Certified by: Leslie Cleland **Executive Officer Executive Office**

Date: 27 March 201

Cleared by: Lidia Bratanova Director

Statistics Division

Date: 27 hwith 2015