



NATIONS UNIES

COMMISSION ÉCONOMIQUE
POUR L'EUROPE

ОБЪЕДИНЕННЫЕ НАЦИИ

ЭКОНОМИЧЕСКАЯ КОМИССИЯ
ДЛЯ ЕВРОПЫ

UNITED NATIONS

ECONOMIC COMMISSION
FOR EUROPE

**Russian Contribution to the
Preparation for the 2020 round of population censuses and the production of better
migration data in CIS countries
(Project ID No: E203)**

**Funds Utilization Report
As of 31 December 2013
(Amended)
(Rounded to nearest US\$)**

	<u>US\$</u>	<u>US\$</u>
I. <u>CONTRIBUTIONS:</u>		
Funds received in 2013		<u>282,500</u>
Total:		282,500
II. <u>EXPENDITURES:</u>		
A. <u>Direct expenditures</u>		
1. Travel of staff	6,111	
2. Travel of expert	4,070	
3. Grants	41,995	
4. Travel of meeting participants	<u>57,146</u>	
SUB-TOTAL: A	109,322	
B. Programme Support Costs: 13% of US\$ 109,322 (A)	<u>14,212</u>	
C. Total expenditures (A + B)		<u>123,534</u>
III. <u>UNSPENT BALANCE:</u> (I – II)		158,966
IV. <u>INTEREST INCOME</u>		1,476
V. <u>BALANCE:</u> (III + IV)		<u>160,442</u>

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