

**UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE**

**TECHNICAL COOPERATION PROJECT FORM**

***PART I. Planning***

(to be filled in before submission to EXCOM) maximum 1 page

<p><b>1. Project title and project number:</b> SPECA Transport and Border Crossing Project Working Group (SPECA TBC-PWG, 2014-ECE-0894-E181-2233)</p>															
<p><b>2. Expected timing/ duration:</b> 01/01/2013 - 31/12/2015</p>															
<p><b>3. Objective and brief summary of the project:</b>  <i>The Special Programme for Economies in Central Asia (SPECA) was established by the Secretary-General in 1998 to address the challenges faced by Central Asian countries, in particular lack of access to the sea, remoteness and isolation from world markets and high transit costs which erode their competitiveness, impede sustained economic growth, hampers sustainable development and prevents from beneficial integration into the world economy. The Transport and Border Crossing Project Working Group (TBC-PWG) is one of the six Project Working Groups established under SPECA. It focuses on promoting the development of effective transit transport systems in the region, as well as implementing the Almaty and Vienna Programme of action for Landlocked Developing Countries. The objective of the project will be achieved through implementation of the following activities.</i></p>															
<ol style="list-style-type: none"> <li>1. Organization of the TBC-PWG sessions, and participation of delegates from SPECA countries to specific working party meetings</li> <li>2. Organization of workshop on road safety</li> <li>3. Preparation of analytical papers on road safety in the SPECA countries</li> </ol>															
<p><b>4. Expected results of the project:</b></p> <ul style="list-style-type: none"> <li>• Strengthened national capacities for road safety, border crossings facilitation and transport systems development in the SPECA countries</li> <li>• Improved policy dialogue on road safety, border crossing facilitation and transport systems developments among SPECA countries</li> </ul>															
<p><b>5. Target group and beneficiaries of the project:</b>  <i>Beneficiaries are SPECA countries</i></p>															
<p><b>6. Justification of project and its relationship to the programme of work:</b>  <i>Activities of the SPECA Transport and Border Crossing Project Working Group are the integral part of the SPECA cooperation work programme and donor country Kazakhstan is Chair of SPECA TBC-PWG and hosting the annual SPECA TBC-PWG meeting with participation of all SPECA countries. SPECA TBC-PWG activities directly contribute to Expected Accomplishment (d) "Strengthened capacity to implement relevant ECE legal instruments, norms and standards, in particularly in the countries of Eastern and South-Eastern Europe, the Caucasus and Central Asia", Subprogramme 2 Transport in the UNECE Strategic Framework for 2014 -2015.</i></p>															
<p><b>7. Estimated UN regular budget resources (work months of RB staff/level of Staff):</b>  <i>3 months of the RA (P5) staff time</i></p>															
<p><b>8. Estimated extra budgetary resources:</b></p>															
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center; padding-bottom: 5px;"><b>Donors</b></th> <th style="text-align: center; padding-bottom: 5px;"><b>Amount (US\$)</b></th> </tr> </thead> <tbody> <tr> <td style="padding-top: 5px;">Kazakh Government</td> <td style="padding-top: 5px;">US\$ 20,000 per year</td> </tr> <tr> <td style="padding-top: 5px;">9. Project Manager: <i>Lev Leont</i> Mr. Nenad Nikolic</td> <td style="padding-top: 5px;">10. Section/Division: <i>Transport Division</i></td> </tr> <tr> <td style="padding-top: 5px;">Date <i>03/11/2015</i></td> <td style="padding-top: 5px;"><i>Abdullah</i></td> </tr> <tr> <td colspan="2" style="padding-top: 5px;"><b>11. Cleared by Programme Management Unit:</b></td> </tr> <tr> <td colspan="2" style="padding-top: 5px;"><b>12. Approved by EXCOM<sup>1</sup>:</b></td> </tr> <tr> <td style="padding-top: 5px; vertical-align: bottom;">_____ <i>JBC</i> Chief of PMU</td> <td style="padding-top: 5px; vertical-align: bottom;">_____ <i>Abdullah</i> Date</td> </tr> </tbody> </table>		<b>Donors</b>	<b>Amount (US\$)</b>	Kazakh Government	US\$ 20,000 per year	9. Project Manager: <i>Lev Leont</i> Mr. Nenad Nikolic	10. Section/Division: <i>Transport Division</i>	Date <i>03/11/2015</i>	<i>Abdullah</i>	<b>11. Cleared by Programme Management Unit:</b>		<b>12. Approved by EXCOM<sup>1</sup>:</b>		_____ <i>JBC</i> Chief of PMU	_____ <i>Abdullah</i> Date
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<sup>1</sup> See paragraph 31 (a) of Commission decision A(65).

## Annex

### Results-based budget for the extra-budgetary project

Part I. Planning (to be filled in before submission to EXCOM)		Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time) <sup>1,2</sup>	
Expected accomplishments	Planned activities	Estimated costs (US\$)	Implemented activities <sup>3</sup> Actual expenditures <sup>4</sup> (US\$)
E.A.1. Strengthened national capacities on road safety, border crossings facilitation and transport systems development in the SPECA countries	A.1.1. Organization of the TBC-PWG sessions and participation of delegates from SPECA countries to specific working party meetings	37,500	
E.A.2. Improved policy dialogue on road safety, border crossing facilitation and transport systems development in the SPECA countries	A.2.1. Organization of workshop on road safety A.2.2. Preparation of analytical papers on road safety in the SPECA countries	17,500 13,000	
	<b>Total(including 13%Programme support cost):</b>	<b>68,000</b>	<b>Total:</b>

<sup>1</sup> The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.

<sup>2</sup> Questions from member States on project implementation will be forwarded to the secretariat.

<sup>3</sup> Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) For an advisory service (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlinks to presentation(s) and other relevant documents;

(b) For a workshop/conference/training organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;

(c) For a consultancy: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.

<sup>4</sup> Relevant financial information – certified by the Executive Office - should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.