UNITED NATIONS ORGANIZATION ECONOMIC COMMISSION FOR EUROPE

INTERSTATE COORDINATION WATER COMMISSION OF CENTRAL ASIA SCIENTIFIC-INFORMATION CENTER

FINANCIAL REPORT

on the project

"Support to the network of Russian speaking water management organizations and organization of a water information conference in Bishkek, autumn 2014"

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Financial report

Budget items	Estimated budget in US\$	Actual expenditures in US\$
Conference (2 days)	6,700	6,787
SIC ICWC staff costs: staff time in supporting the portal, servicing the network and organization of	13,680	13,760
the conference (includes preparation and subsequent translation of documents, work on the dedicated web page, substantive work and logistics for workshop, etc.)		
Publication (design, proof-reading, publishing; mailing; number of printed copies 100)	1,270	1,129
Contingency (bank fees)	350	352
TOTAL	22,000	22,028

Funds were used for the purpose for which they were given.

Contribution of SIC ICWC - \$US 5,700 (consultations (1800), web-server traffic (2400), Prof. Dukhovny travel to Minsk (520), publication of the Conference's proceedings (980))

Prof. Victor Dukhovny

Director, SIC ICWC