



NATIONS UNIES  
COMMISSION ÉCONOMIQUE  
POUR L'EUROPE


ОБЪЕДИНЕННЫЕ НАЦИИ  
ЭКОНОМИЧЕСКАЯ КОМИССИЯ  
ДЛЯ ЕВРОПЫ

UNITED NATIONS  
ECONOMIC COMMISSION  
FOR EUROPE

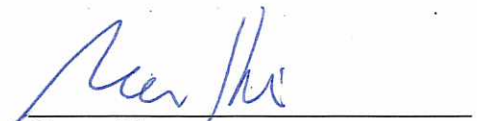
**Contribution received from the European Commission to the  
Promotion and implementation of the Convention on Long-Range Transboundary Air Pollution  
(Project ID: E196)**

**Funds Utilization Report  
(Rounded to nearest EUR)  
for the period 1 December 2012 to 31 March 2015**

	<u>EUR</u>	<u>EUR</u>
<b>I. <u>CONTRIBUTIONS:</u></b>		
Received on 27 December 2012	144,000	
Received on 9 January 2014	300,000	
Received on 28 November 2014	<u>96,000</u>	
Total received contributions		<b>540,000</b>
<b>II. <u>EXPENDITURES:</u></b>		
A. Direct expenditures		
1. Associate Expert	148,529	
2. Consultant	15,073	
3. Travel of staff	2,619	
4. Grants	31,092	
5. Travel of participants	1,063	
6. In-Service training	944	
7. Interpretation	<u>1,555</u>	
Sub-total direct expenditures	200,875	
B. Programme Support Costs: 7% of 200,875(A)	<u>14,061</u>	
C. Total expenditures (A + B)		<b><u>214,936</u></b>
<b>III. BALANCE: (I - II)</b>		<b><u>325,064</u></b>

  
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