



NATIONS UNIES
COMMISSION ÉCONOMIQUE
POUR L'EUROPE

ОБЪЕДИНЕННЫЕ НАЦИИ
ЭКОНОМИЧЕСКАЯ КОМИССИЯ
ДЛЯ ЕВРОПЫ

UNITED NATIONS
ECONOMIC COMMISSION
FOR EUROPE

**Contribution received from the European Commission to the
Promotion and implementation of the Convention on Long-Range Transboundary Air Pollution
(Project ID: E196)**

**Funds Utilization Report
(Rounded to nearest EUR)
for the period 1 December 2012 to 31 December 2015**

	<u>EUR</u>	<u>EUR</u>
I. <u>CONTRIBUTIONS:</u>		
Received on 27 December 2012		144,000
Received on 28 November 2014		<u>96,000</u>
Total received contribution		240,000
II. <u>EXPENDITURES:</u>		
A. Direct expenditures		
1. Associate Expert	215,565	
2. Travel of participants	<u>65,149</u>	
Sub-total direct expenditures	280,714	
B. Programme Support Costs: 7% of 280,714 (A)	<u>19,650</u>	
C. Total expenditures (A + B)		<u>300,364</u>
III. <u>EXCESS OF EXPENDITURES OVER CONTRIBUTION: (I - II)</u>		<u>(60,364)</u>

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