

UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE

TECHNICAL COOPERATION PROJECT FORM

PART I. Planning

(to be filled in before submission to EXCOM) *maximum 1 page*

| <p>1. Project title and project number: Water and security. E 183</p> | | | | | | | | | | | |
|--|--|---------------|---------------|---|--------------|-----------------------------|----------------|------------------------|--------------|---|--------------|
| <p>2. Expected timing/ duration: 2011-2015</p> | | | | | | | | | | | |
| <p>3. Objective and brief summary of the project: The project objective is to reduce environmental risks for security by promoting cooperation in water management and adaptation to climate change in transboundary basins, especially in the development of vulnerability and impact assessments and adaptation strategies. The project addresses risks both from climate change and other pressures by improving adaptive capacity of recipient countries in some transboundary basins where various pressures may have security implications, namely the Chu Talas, Sava, Neman, Alazani and Dniester river basins. It supports dialogue and cooperation to address challenges such as floods and climate change in the transboundary context and prevent controversial use of water resources. The activities under the project support improved transboundary cooperation and implementation of the Water Convention and EU Water Framework Directive. The project is funded and implemented in the framework of the Environment and Security Initiative (ENVSEC) implemented by UNECE in partnership with UNDP, OSCE, REC and UNEP. The objective of the project will be achieved by implementing the following activities: 1) Developing mechanisms for better transboundary cooperation in the Neman basin; 2) Preparing the programme for development of the flood risk management plan for the Sava basin; 3) Preparing transboundary vulnerability assessment for the Chu Talas basin; 4) Developing joint climate change impact and vulnerability assessment for the Dniester basin; 5) Preparing a Strategic Framework for basin adaptation for the Dniester basin; 6) Implementing adaptation measures in the Dniester basin; 7) Participating in ENVSEC Coordination meetings; 8) Preparing a transboundary vulnerability assessment for the Alazani basin.</p> | | | | | | | | | | | |
| <p>4. Expected results of the project:</p> <ul style="list-style-type: none"> 1) Improved dialogue and cooperation on transboundary water management in river basins 2) Improved adaptive capacities in river basin countries | | | | | | | | | | | |
| <p>5. Target group and beneficiaries of the project: Governments, specifically water management authorities, joint bodies (river basin commissions) NGO representatives, academia and experts in countries in Eastern Europe, Caucasus, South-Eastern Europe and Central Asia.</p> | | | | | | | | | | | |
| <p>6. Justification of project and its relationship to the programme of work: The project is part of the programme of work for 2010-2012 and for 2013-2015 of the UNECE Convention on the Protection and Use of Transboundary Watercourses and International Lakes (ECE/MP.WAT/37/Add.1) and the Environment and Security Initiative (ENVSEC). The project directly contributes to Expected Accomplishment (b) Strengthened implementation of ECE regional environmental commitments in Subprogramme 1 Environment of the ECE Strategic Framework 2014-2015.</p> | | | | | | | | | | | |
| <p>7. Estimated UN regular budget resources (work months of RB staff/level of Staff): 3 months of RB (P3) staff time</p> | | | | | | | | | | | |
| <p>8. Estimated extra budgetary resources:</p> <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 70%;"><i>Donors</i></th> <th style="text-align: right;"><i>Amount</i></th> </tr> </thead> <tbody> <tr> <td>Finland and Sweden through ENVSEC</td> <td style="text-align: right;">US\$ 518,956</td> </tr> <tr> <td>Austria through ENVSEC.....</td> <td style="text-align: right;">US\$ 85,090.86</td> </tr> <tr> <td>EC through ENVSEC.....</td> <td style="text-align: right;">US\$ 230,000</td> </tr> <tr> <td>Estimated contributions of other donors</td> <td style="text-align: right;">US\$ 100,000</td> </tr> </tbody> </table> | | <i>Donors</i> | <i>Amount</i> | Finland and Sweden through ENVSEC | US\$ 518,956 | Austria through ENVSEC..... | US\$ 85,090.86 | EC through ENVSEC..... | US\$ 230,000 | Estimated contributions of other donors | US\$ 100,000 |
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| <p>9. Project Manager: _____ Sonja Koeppel <i>Sonja Koeppel 5/02/15</i> Name Date</p> | <p>10. Section/Division: _____ Environment Division <i>5.2.15</i></p> | | | | | | | | | | |
| <p>11. Cleared by Programme Management Unit: <i>Z. Eshmambetova 3/6/15 5/02</i> _____ Chief of PMU Date</p> | <p>12. Approved by EXCOM¹: _____ Approved in 2011</p> | | | | | | | | | | |

¹ See paragraph 31 (a) of Commission decision A(65).