

**Local Technical Cooperation Trust Fund
Water and Security Project (ENVSEC)**

Project ID No: E183 - ECE-EV-116

IMIS BAC: 2014-ECE-0872-E183-2142

SUMMARY OF EXPENDITURES AS OF 31 DECEMBER 2014

Code	Description	Committed			
1151	Consultant				57,033.78
1501	Travel of staff				14,602.15
1601	Travel of experts				6,307.50
2201	Grants				10,908.66
Total					88,852.09
Total with 7% programme support costs					95,071.73