

## Local Technical Cooperation Trust Fund

**Project entitled: WATER CONVENTION PROJECT**

**Project ID No: E133 - ECE-EV-106**

**IMIS BAC: 2014-ECE-0872-E133-2142**

### SUMMARY OF EXPENDITURES IN 2014

Expenditures subject to programme support costs of 13%

<i>Budget line</i>	<i>Expenditures (US\$)</i> <i>(disbursed + obligations)</i>
Project personnel	279,081.21
Consultant	236,155.91
Administrative support personnel	68,040.11
Travel of staff	93,363.61
Travel of experts	427,012.62
Grants	134,460.49
Travel of meeting participants	33,197.79
In-service training	4,999.18
Hospitality	8,040.98
Interpretation/Translation	17,045.52
Miscellaneous	5,846.87
<b>Total</b>	<b>1,307,244.29</b>