

# BUDGET

## UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE

### A. REGULAR BUDGET (in thousands of US dollars)\*

| TYPE OF BUDGET  | 2008<br>Allotment |
|---|-------------------|
| I. REGULAR BUDGET (SECTION 19)                              |                   |
| Post items  | 26,192.2          |
| Non-Post items  | 2,066.7           |
| Total:  | <u>28,258.9</u>   |
| II. REGULAR PROGRAMME OF TECHNICAL COOPERATION (SECTION 22) | 2008<br>Allotment |
| General Temporary Assistance staff (Regional Advisers)      | 1,296.2           |
| Other non-post items  | 230.8             |
| Total:  | <u>1,527.0</u>    |
| III. UN DEVELOPMENT FUND (SECTION 34)                       | 2008<br>Allotment |
| Non-post items  | 1,876.6           |
| Total:  | <u>1,876.6</u>    |

### B. EXTRABUDGETARY (in thousands of US dollars)

| TYPE OF FUND                                     | 2007<br>FINAL EXPENDITURES |
|--|----------------------------|
| General Trust Funds                              | 3,740.8                    |
| Local Technical Cooperation Trust Funds/Projects | 4,761.6                    |
| UNDP/UNFPA Projects                              | 102.5                      |
| Total:   | <u>8,604.9</u>             |

\*2009 figures not yet available.