

United Nations Economic Commission for Europe

A. REGULAR BUDGET (in thousands of US dollars)

TYPE OF BUDGET	2010 Allotment	2011 Allotment	2010-2011 Total Allotment
Regular Budget (Section 19)			
Post items	31'741.7	29'039.4	60'781.1
Non-Post items	2'231.3	2'214.6	4'445.9
Total:	33'973.0	31'254.0	65'227.0

B. EXTRABUDGETARY (in thousands of US dollars)

TYPE OF FUND	2010 Estimated Expenditures	2011 Estimated Expenditures	2010-2011 Estimated Expenditures
Extrabudgetary			
General Trust Funds	4'022.5	4'605.0	8'627.5
Local Technical Cooperation Trust Funds/Projects	8'532.9	12'961.5	21'494.4
Total:	12'555.4	17'566.5	30'121.9

C. OTHER REGULAR BUDGET FUNDING (in thousands of US dollars)

Regular Programme of Technical Cooperation (Section 22)	2010 Allotment	2011 Allotment	2010-2011 Total Allotment
General Temporary Assistance staff (Regional Advisers)	1'278.9	1'460.0	2'738.9
Other non-post items	459.2	296.8	756.0
Total:	1'738.1	1'756.8	3'494.9

United Nations Development Account (Section 35)	2010 Estimated Expenditures	2011 Estimated Expenditures	2010-2011 Estimated Expenditures
Non-Post items	579.8	2'000.5	2'580.3
Total:	579.8	2'000.5	2'580.3