

**ECONOMIC COMMISSION FOR EUROPE**

**EXECUTIVE COMMITTEE**

106th meeting  
Geneva, 8 July 2019

Item 8

Informal Document No. **2019/30**

**Extrabudgetary project**

**Road Safety Phase V**

**UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE  
TECHNICAL COOPERATION PROJECT FORM**

<b>Project title:</b> Road Safety Phase V						
<b>Expected timing/ duration:</b> July 2019–June 2020						
<p><b>Objective and brief summary of the project:</b>  On 25 January 2018, the UN Secretary-General extended the mandate of his Special Envoy for Road Safety until 31 December 2020. The specific tasks of the Special Envoy will remain the same: (i) promoting a global partnership to support the design and implementation of strategies and activities to improve road safety and explore the opportunities to set up a UN Road Safety Trust Fund; (ii) advocating with governments, civil society and the private sector for the promotion of road safety, particularly in countries with a high level of road fatalities and injuries; (iii) participating in global and regional conferences and meetings on road safety; (iv) advocating for the accession to, and the more effective implementation of United Nations road safety legal instruments. The Secretariat to the Special Envoy, hosted by UNECE since 2015, has supported the participation of the Special Envoy in global and regional conferences and meetings on road safety, development of information and materials about the United Nations road safety legal instruments as well as providing technical assistance upon requests of the UN Member States. Phase V will continue to coordinate regional workshops in developing countries, to support the implementation of recommendations of the road safety performance reviews, to promote the accession to, and the improved implementation of the UN Road Safety legal agreements, and to mobilize political commitment leading up to the end of the Decade of Action for Road Safety in 2020. Since the United Nations Road Safety Fund (UNRSTF) was launched in April 2018, Phase V of this project will support UNRSTF efforts to raise awareness and financial contributions to the fund.</p> <p>The project will deliver the following activities:</p> <p>A1.1. Providing administrative, logistical and substantive support to the Special Envoy;  A2.1. Organizing meetings, consultations and workshops aimed at raising awareness and mobilizing political commitment to road safety;  A2.2. Providing technical support including advisory missions and capacity-building activities to five requesting lower- and middle-income member States on the accession to and implementation of UN road safety legal instruments;  A2.3. Supporting the implementation of recommendations of the performance reviews in Africa with special attention to UN Road Safety legal instruments in the UNECA region based on missing and weak elements National Road Safety System;  A3.1. Developing outreach materials for the promotion and better understanding of the UN Road Safety Conventions;  A3.2. Organizing two sub-regional workshops to facilitate dialogue to promote accession to and implementation of the conventions;  A4.1. Support the Special Envoy in his efforts to advocate for contributions to the UNRSTF and his participation in the UNRSTF’s activities (such as Advisory Board), including to mobilize UN Member States, private sector, international institutions, the diplomatic circles in Geneva and New York to make financial contributions to the Fund.</p>						
<p><b>Expected results of the project:</b>  EA1. The Secretariat of the Special Envoy on Road Safety is efficiently maintained and fully functional.  EA2. Increased national capacities to prioritize the road safety in national plans/strategies, including increased awareness about United Nations road safety legal instruments and road safety best practices.  EA3. Increased commitment to accession and implementation of the UN Road Safety Conventions.  EA4. Increased support for the United Nations Road Safety Trust Fund.</p>						
<p><b>Target group and beneficiaries of the project:</b>  All UN Member States</p>						
<p><b>Justification of project and its relationship to the programme of work:</b>  This project contributes directly to the Expected accomplishments (a) Strengthened legal and regulatory framework for international land transport (road, rail, inland waterway and intermodal transport), transport infrastructure, border-crossing facilitation, transport of dangerous goods, vehicle construction and other transport-related services, (b) Greater geographical coverage and more effective monitoring of implementation of United Nations legal instruments and recommendations on transport administered by UNECE, (c) Increased number of UN member States having established road safety improvement targets and strategies of the Subprogramme 2 “Transport” of the UNECE Strategic framework for 2018-2019. The project contributes to the objective of the Subprogramme 2 “Transport”, which is “to improve sustainable inland transport by making it safer, cleaner, more efficient and more affordable, for both freight transport and personal mobility” of the UNECE Proposed programme budget for 2020.  The cooperation with the Special Envoy and hosting his secretariat is in line with the UNECE Strategic framework of Subprogramme 2 “Transport” for 2018-2019 (A/71/6 (Prog.17)) “17.15 The Division will continue to service the ECE Inland Transport Committee and its 20 working parties; the Economic and Social Council Committee of Experts on the Transport of Dangerous Goods and on the Globally Harmonized System of Classification and Labelling of Chemicals and its 2 subcommittees; and the 14 treaty bodies (administrative committees to transport legal instruments). The Division will also continue supporting the Special Envoy of the Secretary-General for Road Safety.”</p>						
<p><b>Estimated UN regular budget resources (work months of RB staff/level of Staff):</b>  2 weeks of the RB/P4; 1 week of RB/P5, 1 week of RB/ D1</p>						
<p><b>Estimated extra budgetary resources:</b></p> <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: center; border: none;">Donor</th> <th style="text-align: center; border: none;">Amount (US\$)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center; border: none;">FIA Foundation</td> <td style="text-align: center; border: none;">USD 836,120 (EUR 750,000)</td> </tr> </tbody> </table>			Donor	Amount (US\$)	FIA Foundation	USD 836,120 (EUR 750,000)
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<p><b>Project Manager:</b>  Romain Hubert    11.06.2019</p>	<p><b>Section/Division:</b>  Chief, Section for Road Safety Management and Dangerous Goods/Sustainable Transport Division</p>					
<p><b>Cleared by Programme Management Unit:</b>    Catherine Haswell  Chief of PMU  11.06.2019</p>	<p><b>Approved by EXCOM<sup>1</sup></b></p>	<p><b>08.07.2019</b></p>				

<sup>1</sup> See paragraph 31 (a) of Commission decision A(65).

**Annex**  
**Results-based budget for the extra-budgetary project**

Expected accomplishments	Planned activities	Estimated costs (US\$)
EA1. The Secretariat of the Special Envoy on Road Safety is efficiently maintained and fully functional	A1.1. Providing administrative, logistical and substantive support to the Special Envoy. <ul style="list-style-type: none"> <li>• Maintain current P4, P3 and G5 staff positions</li> <li>• Office Rental Space</li> <li>• Miscellaneous expenses (office supplies)</li> <li>• Contractual services (external printing, interpretation, translation, etc.)</li> <li>• Travel of staff/ experts to support Special Envoy (\$3,000 x 12 missions)</li> </ul>	334,000 222,000 20,300 4,700 51,000 36,000
	A2.1. Organizing meetings, consultations and one regional workshop aimed at raising awareness and mobilizing political commitment to road safety. <ul style="list-style-type: none"> <li>• Staff travel to regional road safety workshop (\$3,000 x 5 missions)</li> <li>• Travel of participants to regional road safety workshop (\$2,000 x 40 participants)</li> <li>• Contractual services to support organisation of meetings x \$ 15,000</li> </ul>	110,000 15,000 80,000 15,000
EA2. Increased national capacities to prioritize the road safety in national plans/strategies, including increased awareness about United Nations road safety legal instruments and road safety best practices	A2.3. Providing technical support including advisory missions and capacity-building activities to lower- and middle-income member States on the accession and implementation of UN road safety legal instruments. <ul style="list-style-type: none"> <li>• Staff travel to national technical assistance workshops (\$3,000 x 5 missions x 4 persons)</li> <li>• Contractual services to support organisation x \$ 30,000</li> </ul>	90,000 60,000 30,000
	A2.3. Supporting the implementation of recommendations from performance reviews in Africa with special attention to UN Road Safety legal instruments in the UNECA region based on missing and weak elements National Road Safety System; <ul style="list-style-type: none"> <li>• Expert travel for support activities (\$3,000 x 3 persons x 2 missions)</li> <li>• Contractual services to support organisation of capacity-building activities x \$ 20,000</li> <li>• Participant travel during RSPR capacity building activities: \$1,000 x 20 persons x 2 workshops</li> </ul>	78,000 18,000 20,000 40,000
	A3.1. Developing outreach materials for the promotion and better understanding of the UN Road Safety Conventions. <ul style="list-style-type: none"> <li>• Translation services for outreach materials in other UN languages \$10,000</li> </ul>	10,000 10,000
EA3. Increased commitment to accession and implementation of the UN Road Safety Conventions	A3.2. Organizing two sub-regional workshops to facilitate sub-regional dialogue and potential agreement to accede to and implement the conventions. <ul style="list-style-type: none"> <li>• Expert travel for support workshops (\$3,000 x 5 persons x 2 missions)</li> <li>• Participant travel to sub-regional workshops: \$1,000 x 20 persons x 2 workshops</li> <li>• Contractual services (organisation of lunch) for Sweden 2020 conference: \$100 x 100 persons</li> <li>• Banners for events x \$3,000 x 2 workshops</li> </ul>	86,000 30,000 40,000 10,000 6,000
	A4.1. Support the Special Envoy in his efforts to advocate for contributions to the UNRSTF and his participation in the UNRSTF's activities (such as Advisory Board), including to mobilize UN Member States, private sector, international institutions, the diplomatic circles in Geneva and New York to make financial contributions to the Fund. <ul style="list-style-type: none"> <li>• Contractual services to support organisation of activities in Geneva and New York x \$10,000</li> <li>• Mission trips to support the Special Envoy on UN Road Safety Trust Fund activities: \$3,000 x 1 person x 3 trips</li> </ul>	19,000 10,000 9,000
Budget summary		727,000
Evaluation		13,000
13% Programme Support Costs		96,120
<b>Total</b>		<b>836,120</b>