

**ECONOMIC COMMISSION FOR EUROPE**

**EXECUTIVE COMMITTEE**

Ninety-second Meeting  
Geneva, 23 June 2017

Item 9

Informal Document No. **2017/33**

**Extrabudgetary projects**

**Road Safety Phase III**

**UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE  
TECHNICAL COOPERATION PROJECT FORM**

<b>1. Project title and project number:</b> Road Safety Phase III		
<b>2. Expected timing/ duration:</b> 1 July 2017 – 30 March 2018		
<p><b>3. Objective and brief summary of the project:</b>  On 18 February 2017, the Secretary-General Antonio Guterres extended the mandate of his Special Envoy for Road Safety until 30 March 2018. The objective of the project is to mobilize political commitment towards the road safety, specifically in the countries with high level of road fatalities and injuries. The specific tasks of the Special Envoy will remain the same:  (i) promoting a global partnership to support the design and implementation of strategies and activities to improve road safety and explore the opportunities to set up a UN Road Safety Trust Fund; (ii) advocating with governments, civil society and the private sector for the promotion of road safety, particularly in countries with a high level of road fatalities and injuries; (iii) participating in global and regional conferences and meetings on road safety; (iv) advocating for the accession to, and the more effective implementation of United Nations road safety legal instruments. In 2015 UNECE established a Secretariat to support the Special Envoy. Since then the Secretariat has been supporting the participation of the Special Envoy in global and regional conferences and meetings on road safety. It has been supporting the development of information and materials about the United Nations road safety legal instruments as well as fostering follow-up from requests for technical assistance. It has been and will continue to coordinate regional workshops in developing countries as well as conduct performance reviews, to promote the accession to, and the improved implementation of the UN Road Safety legal agreements. In response to the increase in interest to accession to the UN legal instruments, the Secretariat will be supporting national level technical assistance for the lower-and upper- middle income countries working closely with relevant UN bodies, especially Regional Commissions. The phase III of the project will be delivered by implementing the following activities:</p> <p>A1.1. Providing administrative support to the Special Envoy;  A1.2. Providing logistical support to the work of the Special Envoy;  Developing further the proposal on the establishment of the United Nations Road Safety Trust Fund;  A2.1. Conducting consultations with key stakeholders to discuss and validate the proposal;  A3.1. Organizing meetings, consultations and workshops aimed at raising awareness and mobilizing political commitment to road safety;  A4.1. Conducting further two road safety performance reviews with special attention to UN Road Safety legal instruments in the UNECA region based on the methodology developed under the UNDA project: “Strengthening the national road safety management capacities of selected developing countries and countries with economies in transition;  A4.2. Providing technical support including advisory missions and capacity-building activities to requesting lower and upper middle-income member States on the accession and implementation of UN road safety legal instruments.</p>		
<p><b>4. Expected results of the project:</b>  EA1. The Secretariat of the Special Envoy on Road Safety efficiently maintained and fully functional  EA2. Increased knowledge of the key stakeholders on the potential benefits of the United Nations Trust Fund for Road Safety  EA3. Increased national capacities to prioritize the road safety in national plans/strategies  EA4. Increased awareness about United Nations road safety legal instruments and road safety best practices</p>		
<b>5. Target group and beneficiaries of the project:</b> All UN member States		
<p><b>6. Justification of project and its relationship to the programme of work:</b>  The project is directly linked to the expected accomplishments (a) Greater geographical coverage and more effective implementation of United Nations legal instruments and recommendations on transport administered by ECE; (b) Strengthened capacity to implement relevant UN road safety legal instruments, norms and standards throughout the world, indicator of achievement (c) Increased number of UN member States having established road safety improvement targets and strategies. "The cooperation with the Special Envoy and hosting his secretariat is in line with the Strategic Framework of Subprogramme 2 “Transport” for the period 2016-2017 (A/69/6 (Prog. 17)) and for the period 2018-2019 (A/71/6 (Prog.17)), paragraph 17.15 “The Division will continue to service the ECE Inland Transport Committee and its 20 working parties; the Economic and Social Council Committee of Experts on the Transport of Dangerous Goods and on the Globally Harmonized System of Classification and Labelling of Chemicals and its 2 subcommittees; and the 14 treaty bodies (administrative committees to transport legal instruments). The Division will also continue supporting the Special Envoy of the Secretary-General for Road Safety.”</p>		
<b>7. Estimated UN regular budget resources (work months of RB staff/level of Staff):</b> 2 weeks of the RB (P4) staff time; 2 weeks of RB (P5 and D1) staff time		
<b>8. Estimated extra budgetary resources:</b>		
<b>Donor</b> FIA Foundation	<b>Amount (US\$)</b> 814,222US\$ (750,000 Euros)	
<b>9. Project Manager:</b> Walter Nissler  <b>23.05.2017</b>	<b>10. Section/Division:</b> Sustainable Transport Division	
<b>11. Cleared by Programme Management Unit:</b> Catherine Haswell OIC of PMU <b>23.05.2017</b>	<b>12. Approved by EXCOM<sup>1</sup></b>	<b>23.06.2017</b>

<sup>1</sup> See paragraph 31 (a) of Commission decision A(65).

**Annex**  
**Results-based budget for the extra-budgetary project**

<b>Part I. Planning</b> (to be filled in before submission to EXCOM)			<b>Part II. Implementation</b> (to be used for reporting on progress in the implementation of the project in real time) <sup>1,2</sup>	
<b>Expected accomplishments</b>	<b>Planned activities</b>	<b>Estimated costs (US\$)</b>	<b>Implemented activities<sup>3</sup></b>	<b>Actual expenditures<sup>4</sup> (US\$)</b>
EA1. The Secretariat of the Special Envoy on Road Safety efficiently maintained and fully functional	A1.1 Administrative support to the work of the Special Envoy, which also includes substantive activities and organisation of events P4, P3, G5 personnel (P4x\$15,000/month x 3months, P3x\$12,000/month x 3 months, G5x\$10,000/month x 3 months)	<b>111,000</b>		
	A1.2 Logistical support to the work of the Special Envoy Communication and graphic design Contractual services and miscellaneous expenses (external printing, interpretation, translation, office supplies) Travel of Secretariat to missions: \$3,000 per mission/person x 3 persons x 2 missions	<b>83,000</b> \$10,000 \$55,000 \$18,000		
EA2. Increased knowledge of the key stakeholders on the potential benefits of the United Nations Trust Fund for Road Safety	A2.2 Organise and conduct consultations on the establishment of the United Nations Road Safety Fund Travel of staff: \$3,000 per mission/person x 1 persons x 2 missions	<b>6,000</b>		
EA3. Increased national capacities to prioritize the road safety in national plans/strategies	A3.1 Meetings and workshops to raise awareness and mobilize political commitment to road safety Travel of participants: \$3,000 x 40 persons x 2 workshops Rental equipment (venue, projection) and hospitality Travel of experts: \$3,000 x 5 persons x 2 missions	<b>330,000</b> 240,000 60,000 30,000		
EA4. Increased awareness about United Nations road safety legal instruments and road safety best practices	A4.1 Substantive support to the work of the Special Envoy Continue road safety performance reviews with special attention to UN Road Safety legal instruments in the UNECA region based on the methodology developed under the UNDA project: "Strengthening the national road safety management capacities of selected developing countries and countries with economies in transition". 1 international consultant x 270 days at \$300	<b>81,000</b>		
	A4.2 Provide technical support to lower and upper middle-income member states on the accession and implementation of UN road safety legal instruments 1 international consultant x 50 days at \$300 Travel of experts : \$3,000 x 5 experts x 5 missions	<b>90,000</b> 15,000 75,000		
Total direct cost:		701,000		
2% for evaluation		19,550		
13% Programme Support Cost		93,672		
<b>Total (including 13 per cent programme support and 2% evaluation costs):</b>		<b>814,222</b>		

<sup>1</sup> The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.

<sup>2</sup> Questions from member States on project implementation will be forwarded to the secretariat.

<sup>3</sup> Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) For an advisory service (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;

(b) For a workshop/conference/training organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;

(c) For a consultancy: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.

<sup>4</sup> Relevant financial information – certified by the Executive Office - should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.