



NATIONS UNIES

COMMISSION ÉCONOMIQUE
POUR L'EUROPE

ОБЪЕДИНЕННЫЕ НАЦИИ

ЭКОНОМИЧЕСКАЯ КОМИССИЯ
ДЛЯ ЕВРОПЫ

UNITED NATIONS

ECONOMIC COMMISSION
FOR EUROPE

**Contribution received from the European Commission to the
Promotion and implementation of the Convention on Long-Range Transboundary Air
Pollution (Project ID: E196)**

Contribution agreement No 21.0401/2013/666118/SUB/ENV.C3

Funds Utilization Report

(Rounded to nearest EUR)

for the period 1 January 2014 to 30 November 2017

	<u>EUR</u>	<u>EUR</u>
I. CONTRIBUTIONS:		
Received on 30 December 2013		300,000
Total received contribution		300,000
II. EXPENDITURES:		
A. Direct expenditures		
1. Associate Expert and consultants	213,777	
2. Travel of staff	17,079	
3. Travel of Participants	27,431	
4. Grant-out	57,546	
5. Contract Services	509	
6. Operating and Other Costs	23,174	
Sub-total direct expenditures	339,516	
B. Programme Support Costs: 7% of 339,516 (A)	23,766	
C. Total expenditures (A + B)		363,282
III. EXCESS OF EXPENDITURES OVER CONTRIBUTION: (I - II)		<u>(63,282)</u>

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