

UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE

TECHNICAL COOPERATION PROJECT FORM

PART I. Planning

(to be filled in before submission to EXCOM) maximum 1 page

Project title and project number: Enhancing transboundary cooperation and governance in the Drin river basin		
Expected timing/ duration: October 2017 – June 2019		
Objective and brief summary of the project: <p>The objective of the project is to enhance transboundary cooperation and governance in the Drin river basin. UNECE has been promoting transboundary water cooperation in the Drin River basin since 2008. A major milestone in this respect has been the signature of the MoU on a Shared Strategic Vision for the Sustainable Management of the Drin River Basin, which was signed by the riparian countries in 2011. The current project will be implemented under the partnership agreement between UNECE and Global Water Partnership Mediterranean (GWP-Med) for the implementation of the project “Enabling Transboundary Cooperation and Integrated Water Resources Management in the Extended Drin River Basin” funded by the Global Environmental Facility (GEF). The objective of the project will be achieved through the following activities:</p> <p>A.1.1. Preparation of thematic report on legal and institutional analysis and contribution to the chapter on legal and institutional analysis of Transboundary Diagnostic Analysis;</p> <p>A.1.2. Preparation of thematic report on Water-Food-Energy nexus and chapter on Water-Food-Energy nexus;</p> <p>A.1.3. Provision of technical and policy advice to the implementation of the Strategic Action Plan;</p> <p>A.1.4. Contribution to the development of Lake Ohrid Management Plan including the development of the chapter related to legal and institutional analysis with proposed measures;</p> <p>A.2.1. Support to the work of the Expert Working Group (EWG) on Monitoring and Information Exchange, including support to the servicing of 6 meetings of the EWG;</p> <p>A.2.2. Organization of two capacity-building workshops on transboundary cooperation in the Drin river basin.</p>		
Expected results of the project: <p>EA1. Improved understanding on key transboundary concerns and Integrated Water Resource Management among countries in the extended Drin River Basin;</p> <p>EA2. Strengthened monitoring and information exchange in the Drin River basin.</p>		
Target group and beneficiaries of the project: <p>Target group: water management professionals and decision makers dealing with transboundary water cooperation and integrated water resource management in relevant government departments. Beneficiary countries: Albania, former Yugoslav Republic of Macedonia, and Montenegro.</p>		
Justification of project and its relationship to the programme of work: <p>The project will support the achievement of the Expected accomplishment (a) “Improved response to environmental challenges”, (b) “Strengthened implementation of ECE multilateral commitments and increased geographical coverage”, (c) Strengthened national capacity for environmental monitoring and assessment systems in the countries of Eastern Europe, the Caucasus, Central Asia and South-Eastern Europe of Subprogramme 1 “Environment” of the UNECE strategic frameworks for 2016-2017 and 2018-2019. The project is a part of the PoW under the Convention on the Protection and Use of Transboundary Watercourses and International Lakes for 2016-2018 (ECE/MP.WAT/49/Add.1) *.</p>		
Estimated UN regular budget resources (work months of RB staff/level of Staff): <p>4 months of P5/ RB, 2 months of P4/RB</p>		
Estimated extra budgetary resources:		
Donor <p>Global Environment Facility through GWP-Med</p>		Amount (US\$) <p>216,100US\$</p>
Project Manager: <i>P. Legaux</i> <p>Sarangoo Radnaaragchaa 25.09.2017</p>		Section/Division: Environment
11. Cleared by Programme Management Unit: <p>Catherine Haswell Acting Director <i>[Signature]</i> 25.09.2017</p>		12. Approved by EXCOM¹ <p>* for EXCOM information 26.09.2017</p>

¹ See paragraph 31 (a) of Commission decision A(65).

Results-based budget for the extrabudgetary project

Part I. Planning (to be filled in before submission to EXCOM)		Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time) ^{1,2}		
	Planned activities	Estimated costs (US\$)	Implemented activities ³	Actual expenditures ⁴ (US\$)
EA1.	A1.1 Preparation of thematic report on legal and institutional analysis and contribution to the chapter on legal and institutional analysis of Transboundary Diagnostic Analysis P3 staff x \$15,000 x 1 month	15,000		
	A1.2. Preparation of thematic report on Water-Food-Energy nexus and chapter on Water-Food-Energy nexus P3 staff x \$15,000 x 3 month	60,000		
	International consultant x 30 days x \$500	45,000		
	A1.3 Provision of technical and policy advice to the draft Strategic Action Plan P3 staff x \$15,000 x 0.5 month	15,000		
	A1.4. Contribution to the development of Lake Ohrid Management Plan P3 staff x \$15,000 x 1.5 month	7,500		
EA2.	international consultant x 30 days x \$ 500 Travel of staff or experts x \$1,200 x 4	42,300		
		22,500		
		15,000		
		4,800		
	A2.1. Support to the work of the Expert Working Group (EWG) on Monitoring and Information Exchange, including support to the servicing of 6 meetings of the EWG P3 staff x \$15,000 x 1 month	32,200		
	international consultant x 20 days x \$500	15,000		
	Travel of staff or experts x \$1,200 x 6	10,000		
		7,200		
	A2.2. Organization of two capacity building workshops on various aspects of transboundary cooperation P3 staff x \$15,000 x 2 month	32,200		
	international consultant x 10 days x \$ 500	30,000		
	Travel of staff or experts x \$1,200 x 8	5,000		
		9,600		
Budget summary		201,600		
7% of Programme Support Costs		14,100		
Total		215,700	Total:	

¹ The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.

² Questions from member States on project implementation will be forwarded to the secretariat.

³ Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) For an advisory service (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;

(b) For a workshop/conference/training organized by UNECE: title; venue; dates; project expenditures; list of participants; presentation(s) made by UNECE; conference documents; training materials and reports;

(c) For a consultancy: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.

⁴ Relevant financial information – certified by the Executive Office – should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.